



Town of Moraga	AGENDA ITEM
<b>NEW BUSINESS</b>	<b>IX. B.</b>

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Meeting Date: March 10, 2010

**TOWN OF MORAGA**

**STAFF REPORT**

**To: Honorable Mayor and Council Members**

**From: Lori Salamack, Planning Director**  
**Jill Mercurio, Town Engineer**  
**Jay Ingram, Parks and Recreation Director**  
**Joan Streit, Administrative Services Director**  
**Robert Priebe, Police Chief**

**Subject: 2010 General Plan Implementation Program Status Report**

**Request**

Review the General Plan Action Plan and request clarification as necessary.

**Background**

General Plan Implementation Program A4 requires that the Town conduct an annual review of the General Plan prior to initiating the Town budget process. Given that the annual budget process is just beginning, it is time to conduct the annual review of the General Plan.

**Discussion**

Implementation of the General Plan has been ongoing since adoption of the General Plan in June 2002. Attachment A reflects the status of General Plan implementation as of March 3, 2010.

**Fiscal Impact**

The General Plan identifies 104 Implementation Programs. Full implementation of all of these programs at one time would require resources in excess of those currently available to the Town. These non-cost recovery programs could be accomplished over time as resources (staff time) become available or budgeted for completion over the next few years depending on available resources. To

1 provide for completion over the next four years, the Council may want to prioritize  
2 the programs and staff will provide resources and cost estimates for completion  
3 as time allows.

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5 **Alternatives**

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7 Delay review of the General Plan Action Plan until a draft budget has been  
8 prepared to more accurately determine available funding and staff time to  
9 implement programs.

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11 **Recommendations**

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13 Review the General Plan Action Plan and request clarification as necessary.

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15 **Attachments**

16  
17 **A. 2010 General Plan Implementation Status Report**